



Sports Premium Plan September 2019 - September 2020

Budget information:	
Total Budget: £16,340	Number of pupil = 41 (34 from Year 1 to Year 6)
Over 38 weeks	

Provision	Cost breakdown per week	Monitoring Arrangements	Proposed impact	Impact (July 19)
Delivery of high quality PE provision with - Premier Education Group ( <a href="https://www.premier-education.com">https://www.premier-education.com</a> ) This includes running three clubs on a week (one particularly aimed at involving reluctant participants), CPD with staff on dance and gymnastics.	£5,738.00	Using portal to check club registers and target reluctant children's participation  Monitor staff's planning. Observe high quality teaching of Dance and Gymnastics of staff (improved staff confidence)	That all children in the school participate in at least 1 club a week.  That staff become confident at teaching dance and gymnastics.	Staff participating and running groups with confidence.
Part funding towards swimming lessons and transport/	£1,062	Children receive 1 lesson per week through Summer term.	That all children become confident swimmers	This did not occur (Covid)

Transport to events	£1,800 (£120 per trip, 15 trips)	Booking schedule	That children are able to participate in sporting events with local group of schools and larger sporting competitions and events.	Until Covid, children participating in many local events
Hire of facilities Field - Hall -	£800 £1,500	Booking schedule	The children are able to play sports such as tag rugby safely. That they have the facilities to participate in gymnastics, dance and athletics.	Yes
Support with our Forest School provision and Outdoor Learning Provision	£4,500 (3 hours x £38.12 (M6)= £114.36 x 38 weeks= £4,345)		Increase fitness in children who are reluctant to join in traditional team sports through walking to and from site and taking part in physical activities such as bridge building, mud slide and using pulleys and ropes.	Until Covid.
Funding towards shared specialist multi school PE coordinator for festivals, sporting competitions and other opportunities for children.	£650	Yearly booking cycle of events.	That all Key Stage 2 children participate in at least 1 wider sporting opportunity per half term	Yes
Replenishing equipment	£230	PE co-ordinator to monitor and replace broken equipment.	Children are able to use safe and good quality equipment to play a wide variety of sports.	Carry forward
<b>Total:</b>	<b>£16,280</b>			