



Sports Premium Plan September 2018- September 2019

Budget information:	
Total Budget: £16,360	Number of pupil = 36
Over 38 weeks	

Provision	Cost breakdown per week	Monitoring Arrangements	Proposed impact	Impact (July 19)
Delivery of high quality PE provision with - Premier Education Group (https://www.premier-education.com) This includes running three clubs on a week (one particularly aimed at involving reluctant participants), CPD with staff on dance and gymnastics.	£4,662.00	Using portal to check club registers and target reluctant children's participation Monitor staff's planning. Observe high quality teaching of Dance and Gymnastics of staff (improved staff confidence)	That all children in the school participate in at least 1 club a week. That staff become confident at teaching dance and gymnastics.	Club take up was good. Achieved criteria for Bronze Schools mark Award with very small actions to achieve Gold next year. 2 members of staff taught their classes sessions dances which they performed in the Easter talent show.
Part funding towards swimming lessons and transport/	£2,000	Children receive 1 lesson per week through Summer term.	That all children become confident swimmers	All children in the school attended outdoor swimming lessons showing an improvement in their strokes and knowledge of water safety.

Transport to events	£1,500 (£150 per trip, 10 trips)	Booking schedule	That children are able to participate in sporting events with local group of schools and larger sporting competitions and events.	Children were able to attend Devon tournaments and local community tournaments. Achieved criteria for Bronze Schools mark Award with very small actions to achieve Gold next year.
Hire of facilities Field - 750 Hall -	£750 £1,520	Booking schedule	The children are able to play sports such as tag rugby safely. That they have the facilities to participate in gymnastics, dance and athletics.	Children utilised this facility effectively. Included use for cross country club and Sports Day too.
Support with our Forest School provision and Outdoor Learning Provision	£4,500	Monitor planning and weekly feedback from staff that attend.	Increase fitness in children who are reluctant to join in traditional team sports through walking to and from site and taking part in physical activities such as bridge building, mud slide and using pulleys and ropes.	Most children fully engaged in physical activity when on Beach and in Forest School. Notable, children with SEND or are over weight engage better in physical activity in these session rather than more formal PE.
Funding towards shared specialist multi school PE coordinator for festivals, sporting competitions and other opportunities for children.	£650	Yearly booking cycle of events.	That all Key Stage 2 children participate in at least 1 wider sporting opportunity per half term	Excellent opportunity for festivals and tournaments. Being such a small school our children attend more than if they were in large schools, as younger children have to 'fill in the gaps' for older aged teams. Achieved criteria for Bronze Schools mark Award with
Replenishing equipment	£778	PE co-ordinator to monitor and replace broken equipment.	Children are able to use safe and good quality equipment to play a wide variety of sports.	Sports equipment in good order and well stocked.

Total:	£16,360			
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